



FORT MOJAVE MESA FIRE DEPARTMENT

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BUDGET FOR THE FORT MOJAVE MESA FIRE DISTRICT FISCAL YEAR 2013/2014

TAX RATE 3.25

FUND BALANCES

Vehicle Reserve Fund \$ 42,000

REVENUES

Assigned Contingency \$2,200,000

Taxes \$3,019,039

Intergovernmental \$ 560,000

Charge for Services \$ 850,000

Miscellaneous \$ 117,500

Total \$6,788,539

Expenditures

Personnel Costs

Wages & Salaries \$2,294,402

Benefits \$1,641,000

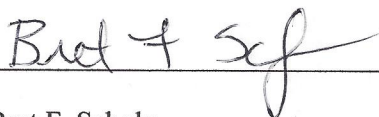
Department Operations \$ 939,750

Capital/Contingencies

Assigned Capital \$ 413,387

Assigned Contingency/Grants \$1,500,000

Total \$6,788,539



Date June 25, 2013

Bret F. Scholz
Fire Chief
Fort Mojave Mesa Fire District

SERIOUS ABOUT SERVICE
Fort Mojave Mesa Fire is an Equal Opportunity Employer