



FORT MOJAVE MESA FIRE DEPARTMENT

2230 JOY LANE
FORT MOHAVE, ARIZONA 86426
TELEPHONE: 928.768.9181
FAX: 928.768.8434

TENTATIVE BUDGET FOR THE FORT MOJAVE MESA FIRE DISTRICT FISCAL YEAR 2014/2015

<u>TAX RATE</u>	3.25
<u>FUND BALANCES</u>	
Vehicle Reserve Fund	\$ 192,000
<u>REVENUES</u>	
Assigned Contingency	\$2,000,000
Taxes	\$3,022,627
Intergovernmental	\$ 515,000
Charge for Services	\$ 780,000
Miscellaneous	\$ 45,000
Total	\$6,554,627
<u>Expenditures</u>	
<u>Personnel Costs</u>	
Wages & Salaries	\$2,167,046
Benefits	\$1,652,500
<u>Department Operations</u>	
Service & Supplies	\$ 714,081
<u>Capital/Contingencies</u>	
Assigned Capital	\$ 88,000
Assigned Contingency	\$ 192,000
Grants	\$ 241,000
Prior Year Capital Reserve	\$1,500,000
Total	\$6,554,627



Fire Chief

SERIOUS ABOUT SERVICE
Fort Mojave Mesa Fire is an Equal Opportunity Employer